

**POLICE DEPARTMENT BUDGET REVIEW MEETING
TUESDAY, MAY 1, 2012
CITY HALL**

CALL TO ORDER

Chair Douglas Boyd called the meeting to order at 4:30 P.M., on Tuesday, May 1, 2012. The following were present: City Manager Elizabeth Dragon, Chief David Goldstein, Lt. Stephanie Clough, Chair Douglas Boyd, Finance Director Judy Milner, Councilman Paul Trudel, and Councilman Bob Sharon.

I. POLICE DEPARTMENT STATS

Chief Goldstein relates that there have been over 13,000 calls for service so far this year. Arrests are down. The number of burglaries have gone way up. There were 389 last year; and this year, to date, there have been 443 burglaries.

II. STORAGE SPACE ISSUE

File space at the police department has been an ongoing problem. Chief Goldstein advises that we will be able to utilize space in the new plant. Chair Boyd recommended a solution by scanning files. Cost though is an issue.

III. BUDGET ISSUES MENTIONED

- Dry cleaning costs have remained the same.
- Overtime has gone up (See Page 13 of 43 of the Budget)
- Need to get crime line committee up and running.
- Neighborhood Watch.
- Vehicle maintenance up because of aging fleet.
- Patrol: Court costs.
- 4% increase over last year's wages and benefits, bottom line.
- Requesting to lease two more cruisers in the new budget.
- Car #1 - Tahoe retiring.
- Car #5 - 2008 Crown Victoria retiring.
- \$3,000.00 for cages and seats in both new vehicles, one-time cost.
- Dispatch: Overtime running short.
- Equipment in Dispatch: LGC. Needed chairs in Dispatch. Replaced a couple. Ergonomic & financial issues.
- Intra-operational narrow band.
- Radios need replacing at \$1,800.00 each. We need four.
- IMC costs going up.
- Exacom going up.
- Maintenance and operational costs.
- UPS power supply needs replacing, as they are at end of life.

- The police department needs new carpeting.

IV. OTHER BUSINESS

City Manager Elizabeth Dragon mentioned that they're looking into getting security cameras for outside the back of City Hall.

Meeting ended at 5:45 P.M.

Respectfully submitted,

Jan M. Theriault,
Secretary